

Cost ID 201 **Issue Date** 23-Apr-15
Style No style-June-4 **Handle By** Dion Lerdorf
Reference no reference number
Collection Fall Winter 2016
Item Group Garment.
Brand Label Roots
Description 65% cotton 35% polyester mens woven shirt
Material 100% cotton.i
Origin China
Finishing Sheered & Brushed
Factory Jacket
Customer A & F

Costing & Retail Calculation Sheet



Costing base on one unit of finish product

Costing Remarks - Internal Use Only	2nd currency for reference only	Currency for costing & quotation
this is new and code changing - washing standard required - color fastness AATCC required go to be a new item sold in the UK market	2nd currency IDR material cost 5,035.80 trims cost 752.70 labor cost 48,148.29 manufacture 1,285.98 Net Cost 55,222.76	costing unit Pc trade term Ex - Factory currency used EUR material cost 0.33 trims cost 0.05 labor cost 3.15 manufacture 0.08 Net Cost 3.61

Material	YY	Wastage	Supplier	Curr	Price	Unit	Subtotal	InQuoteCur
weft and warp knitted fabric	5.00	2.00%		IDR	678.00	Lb	3,457.80	0.23
Silk lining 100mm	2.00	0.00%	PakiYarn	IDR	789.00	Oz	1,578.00	0.10
								0.33

Trim	YY	Wastage	Supplier	Curr	Price	Unit	Subtotal	InQuoteCur
Leather Patch Metal	1.00	0.00%	BDbutton	IDR	145.00	Mtr	145.00	0.01
100% genuie leather 6mm	1.00	3.00%	ie. Fash	IDR	235.00	gm	242.05	0.02
new trim	1.00	3.00%	YY	IDR	355.00	Pc	365.65	0.02
								0.05

Labor Workmanship	Manhour	Timeoff%	Supplier	Curr	Hourly Chg	Unit	Subtotal	InQuoteCur
cuff setting and pairing	1.50	16.00%	inhouse	THB	6.50	Hrs	11.31	0.27
workmanship	3.00	16.00%	inhouse	THB	34.00	Hrs	118.32	2.87
								3.15

Manufacture Subcontract Transport Other	Supplier	Curr	Price	Unit	Subtotal	InQuoteCur
label sewing	cheap suppli	VND	876.00	27	876.00	0.03
Interlining Fusing	subcon	VND	545.00	Pc	545.00	0.02
subcontract	subcon	VND	780.00	Pc	780.00	0.03
						0.08

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	trade term	Ex - Factory	Pc
	Fty. cost	EUR	3.61
Cost 1:	ie. material import tax, transport, finance charges	material cost 0.33	609.56% 2.01
Cost 2:	ie. labor insurance, retirement, overhead	trims cost 0.05	969.71% 0.48
Cost 3:	ie. machine insurance, depreciation, overhead	labor cost 3.15	7.59% 0.24
Cost 4:	ie. wastage, transportation, overhead	manufacture 0.08	32.64% 0.03
Cost 5:	ie. export or import quota cost		5.31% 0.19
Cost 6:	ie. export licenses, documentation, terminal charges, forwarder fees		3.19% 0.11
	ex-origin	F.O.B.	6.67
Cost 7:	ie. ocean freight cost, demurrage fee		5.00% 0.33
Cost 8:	ie. cargo insurance		4.00% 0.27
Cost 9:	ie. customs clearance, brokerage fee, local trucking fee		3.00% 0.20
Cost 10:	ie. cargo import duty		3.00% 0.20
Cost 11:	ie. container consolidation fee, distribution centre cost, door to door courier charges		2.00% 0.13
	landed	L.D.P.	7.80
Retail MU%	ie. retailer mark up or mark down 55% - discounter, 400% - brand label		200.00% 23.40
Selling Tax	ie. selling tax, GST, VAT, PST		0.00% 0.00
		Retail Ticket Price	23.40
			retail price excl. tax